

	2016-17 budget	2016-17 projected	2017-18 proposed
Accrual for IT	100.00	100.00	150.00
Clerks Expenses	250.00	350.00	400.00
Clerks Salary	2,204.00	2,738.00	2,826.00
Data Protection	35.00	35.00	35.00
Insurance	260.00	252.00	275.00
Internal Audit	70.00	100.00	100.00
External Audit	-	-	120.00
HALC Subscription	250.00	263.00	275.00
Play Area	400.00	400.00	400.00
Lengthsman	1,044.00	263.00	540.00
Loan	1,316.00	1,316.00	1,316.00
Contingency Fund	433.00		1,862.00
HMRC	551.00	256.00	-
P3 Scheme	460.00	160.00	598.00
Training	125.00	100.00	125.00
Putley Press	375.00	375.00	-
Hall Hire	150.00	150.00	150.00
Election Costs	500.00	-	500.00
Website	133.00	500.00	160.00
	8,656.00	7,358.00	9,832.00
Income			
Lengthsman Scheme	1,040.00	263.00	-
Precept	6,500.00	6,500.00	9,000.00
Festival Housing	502.00	502.00	502.00
Putley Press	100.00	-	-
Misc Income	50.00	-	
VAT Refund	-	331.00	330.00
P3 Grant	460.00	192.00	-
	8,652.00	7,788.00	9,832.00
Lengthsman Scheme			360.00
P3			460.00